Our wAAter Public Advisory Group Meeting

October 19, 2022



Agenda



O1 Purpose and Objectives

O4 Integrated Management Plan

1 Introductions

05 Next Steps

03 Our wAAter





Purpose and Objectives





Purpose

- To provide input on each of the Our wAAter program components
- To provide input on the Integrated Management Plan
- To help inform the public about DPW initiatives





Introductions

Introductions

George Heiner

Anne Arundel County
Department of Public Works

Karen Henry

Anne Arundel County
Department of Public Works

Hannah Billian

HDR

Chris Murphy

Anne Arundel County
Department of Public Works

Beth O'Connell

Anne Arundel County
Department of Public Works

Rahkia Nance

HDR

Chris Phipps

Anne Arundel County
Department of Public Works

Ed Shea

HDR

Meghan Robinson

HDR

Public Advisory Group Introductions

Tammy Domanski

Environmental Center at Anne Arundel County Community College

Patricia Lynch

Broadneck Federation

Sally Hornor

Magothy River Association

Doug Nichols

Greater Severna Park
Council

Erik Kreifeldt

Severn River Association

Jerry Pesterfield

Anne Arundel County Septic
Task Force

Lloyd Lewis

Chesapeake Environmental Protection Association

Tim Williams

Water Environment Federation (retired)

Department of Public Works



Organized into five Bureaus









- Design, support, oversight of construction projects
- Water & wastewater treatment, mains, & pumping stations

Utility Operations

- Water treatment and distribution
- Wastewater collection and treatment Pretreatment Program

Highways

- Maintenance for County's 6,175 roads
- Nearly 4,000 lane miles

Our wAAter.

- Collects solid waste, recycled material, and yard waste.
- Manages landfill

Waste

Management

 Generates electricity from landfill gas

DPW

Watershed & **Protection**

- Environmental assessment, restoration implementation, and ecological evaluation
- MS4 Permit

Department of Public Works Overview





7
water reclamation facilities



308 pump stations



9 water treatment facilities



1,000 miles of stormwater piping



1,300+
miles of gravity sanitary sewer lines



1,400+
miles of water distribution piping

Services

Drinking water
Wastewater treatment
Recycling





Our wAAter Program

What is Our wAAter?



An integrated program to reach our water quality goals



It takes a long-term strategy to improve the health of our waterways and the Chesapeake Bay, while strengthening the County's water resiliency.







Chesapeake Bay TMDL



"Maryland's Phase III Watershed Implementation Plan (WIP), published on August 23, 2019, is designed to be locally-driven, achievable, and balanced. Nitrogen is the primary focus in the plan because Maryland is well on track to meet its 2025 phosphorus and sediment goals."

https://mde.maryland.gov/programs/Water/TMDL/TMDLImplementation/Pages/Phase3WIP.aspx

AA

Chesapeake Bay TMDL Fact Sheet



Map of the Chesapeake Bay Watershed. The watershed encompasses six states and the District of Columbia.

Driving Actions to Clean Local Waters and the Chesapeake Bay

On December 29, 2010, the U.S. Environmental Protection Agency established the Chesapeake Bay Total Maximum Daily Load (TMDL), a historic and comprehensive "pollution diet." This TMDL includes accountability features to guide sweeping actions to restore clean water in the Chesapeake Bay and the region's streams, creeks and rivers.

Despite extensive restoration efforts during the prior 25 years, the TMDL was prompted by insufficient progress and poor water quality in the Chesapeake Bay and its tidal tributaries. The TMDL was required under the federal Clean Water Act and responded to consent decrees in Virginia and the District of Columbia from the late 1990s. It was also a keystone commitment of a federal

strategy to meet President Barack Obama's Executive Order to restore and protect the Bay.

- Initial strategies focused on removals by sector i.e. stormwater, wastewater, septics, etc.
- Phase III WIP County is on track to meet all Phase III WIP goals, but needs a long term strategy to balance growth and enhance cost effectiveness

Nutrient Management Alternatives Analysis



- Plan for 2025 nutrient reductions – heavily reliant on wastewater treatment performance
- Long-term plan needed to maintain compliance
- County reviewed projections established target of reducing 115,000 lb TN/year over baseline by 2050 to maintain long-term nutrient compliance

Long-Term Stressors to TMDL

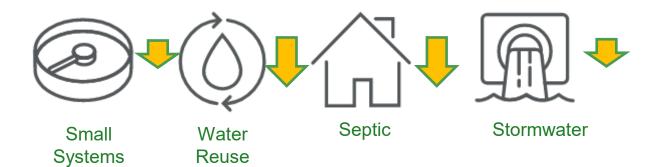






Wastewater Population Growth

Sectors Available to Address



Maintaining Current Progress



Wastewater Treatment

- Maintain excellent performance
 - Over 50% TN reduction at treatment plants from 2010
- Examine opportunities for improvements



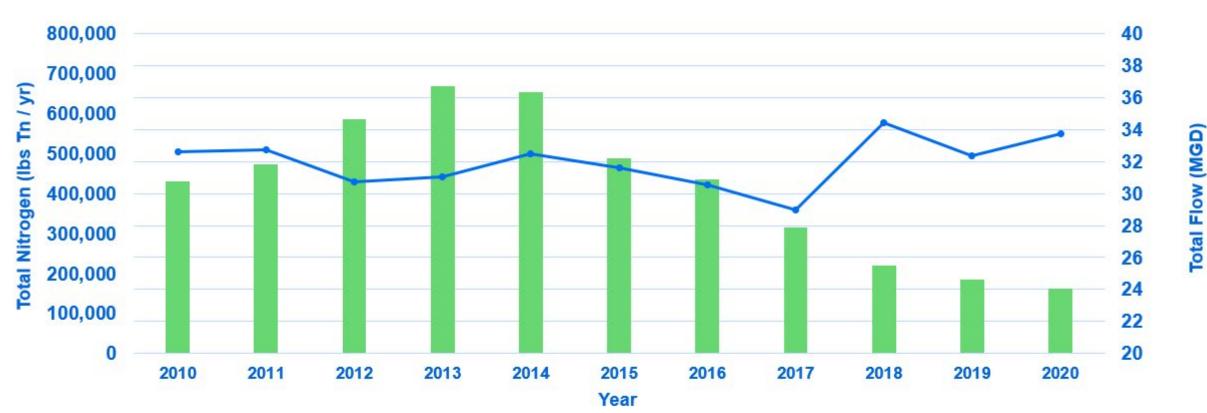
Stormwater Management Key Areas

- Stormwater pond retrofits
- Stormwater outfall repairs
- Stream & Wetland restoration

County is on track to meet all Phase III WIP goals and MS4 Permit requirements, but needs a long term strategy to balance growth and enhance cost effectiveness

Water Reclamation Facility Nitrogen Loads





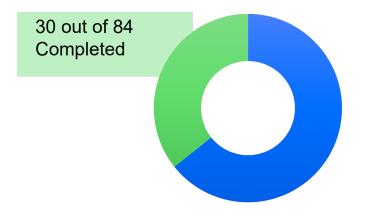
■ Total Nitrogen (lbs TN/yr)

Total Flow (MGD)

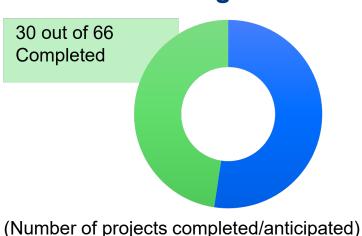
BWPR ProgressBWPR Restoration Project Goals



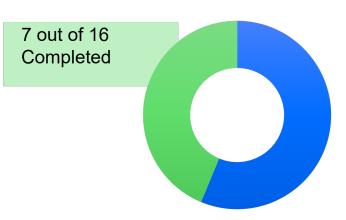




Stormwater Management



Outfall Stabilizations



1000+

Stormwater
Infrastructure
Projects Completed

146
Restoration
Projects
Completed

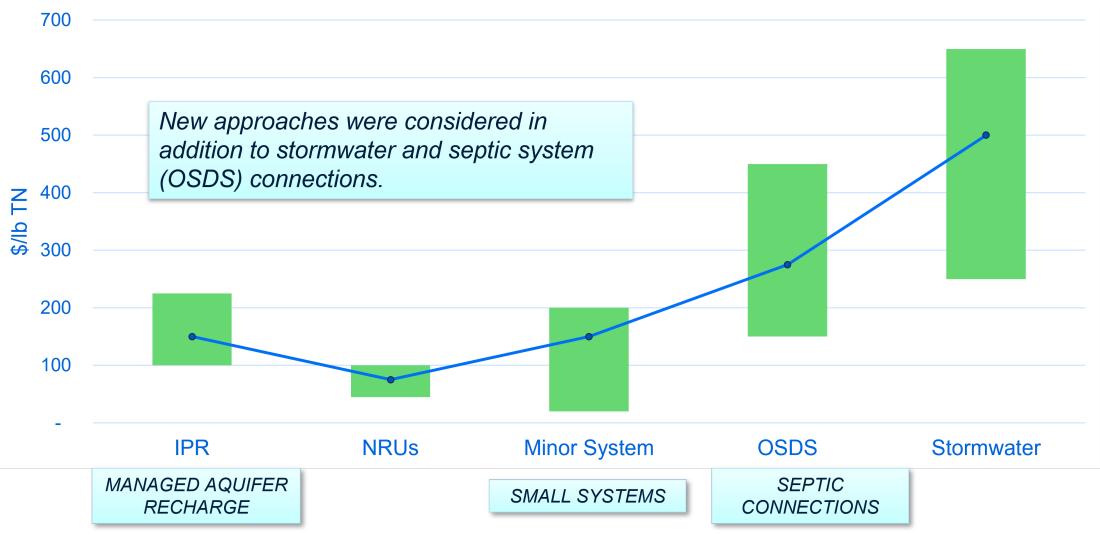
204
Projects
Completed in
FY 22

Goal to treat

2,998
impervious acres
through the CIP
through 2026

Range of Capital Costs





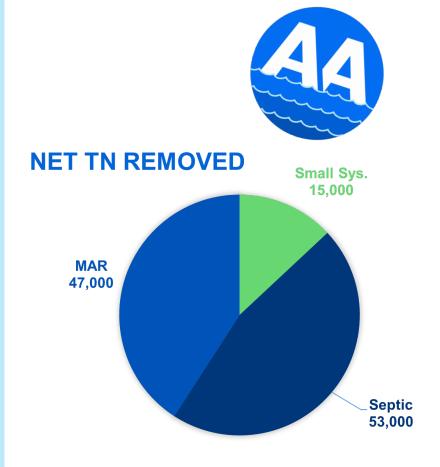
New Approaches



Small System Upgrades
Consolidate and/or upgrade small
privately owned facilities



Septic conversions
Goal of connecting 6,000 units over 30 years



Managed Aquifer Recharge
Test and implement at Patuxent WRF

Balanced approach across multiple sectors – not the lowest cost





About Our wAAter

Septic-to-Sewer Connection Program

Resources & FAQs

Application Review Process

Wastewater Treatment Enhancements

Small System Upgrades

Stormwater Improvements

Groundwater Resiliency

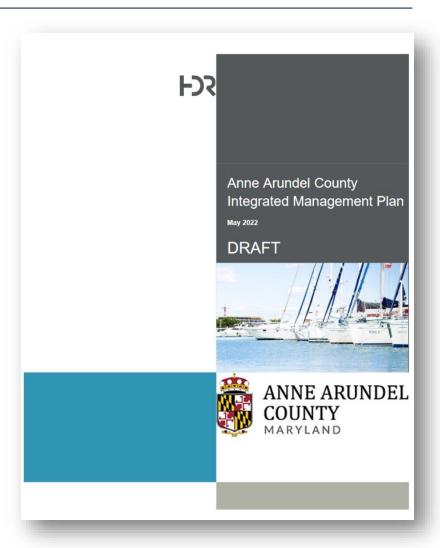
Managed Aquifer Recharge (MAR)

Integrated Management Plan



Our wAAter Blog

Contact Us



The Clean Water Program

5 initiatives | one strategy





Integrated Management Plan



Key Concepts

- Voluntary Program
- Based on improvements in multiple sectors
- Adaptive and able to meet increasingly stringent nutrient allocations and climate change



Objectives of Anne Arundel County's Draft Integrated Management Plan



What this plan is...

- Voluntary plan
- Summarizes previous / ongoing planning and prioritization efforts
- Tool to gain stakeholder buy-in of the County's wastewater and stormwater investment strategy and to facilitate regulatory and capital improvement decision-making.

What this plan is NOT...

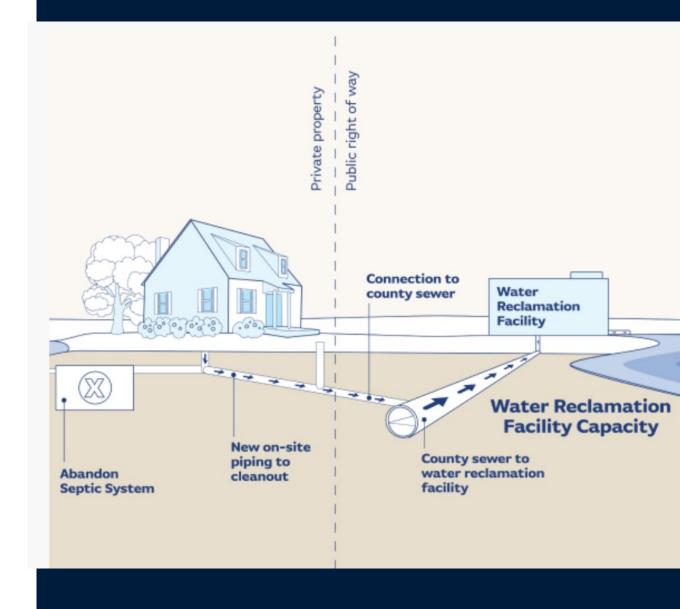
- Mandatory plan that obligates the County
- A re-prioritization of the CIP

Septic-to-Sewer Connections



Goals:

- Convert eligible communities from septic systems to publicly owned water reclamation facilities operating at advanced treatment levels
- Reduce the costs of converting from private septic tanks to the county sewer system
- Convert up to 6,000 private septic systems to public sewer connections over the next 30 years.

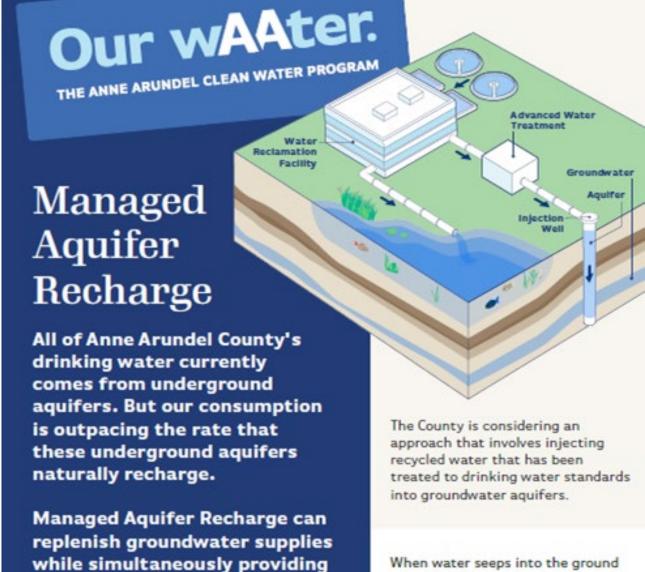


Groundwater Resiliency



Goals:

- To replenish groundwater supplies
- Battle the intrusion of saltwater into local aquifers as sea levels rise
- Combat potential ground sinking from the dewatering of our aquifers through increased withdrawals



nutrient removal benefits by

to nearby water bodies.

directly reducing the discharges

When water seeps into the ground to naturally recharge the aquifer, it creates a reserve that is less vulnerable to environmental influences (e.g. extreme weather, agriculture, and wildlife) than surface water in rivers and streams. Stormwater Improvements

 Goal: To restore streams and wetlands, and improve stormwater infrastructure



Small Systems



 To work with smaller Anne Arundel County communities to find cost-effective ways to improve their privatelyowned wastewater treatment or to connect them to a County-owned water reclamation facility.



Wastewater Treatment Enhancements

 To continue investments in innovative technology and advanced treatment that results in cleaner wastewater that is eventually discharged to local rivers and the

Chesapeake Bay.

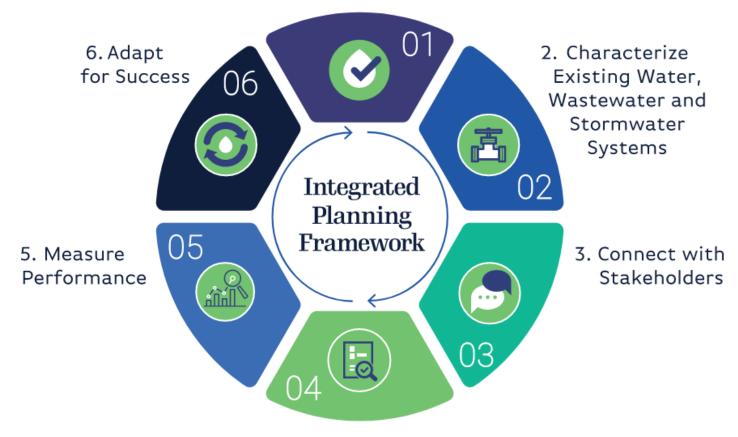


Integrated Planning Approach Framework



- 6 Elements
- Voluntary path to comply with the Clean Water Act

1. Describe Relevant Requirements and Obligations



4. Develop, Evaluate and Select Preferred Alternatives





- Long-term investment strategy to address system-wide infrastructure needs, improve water quality, and improve regulatory certainty over time
- Goal: Develop prioritized and balanced infrastructure investment strategy across the County's service area over the next 30 years



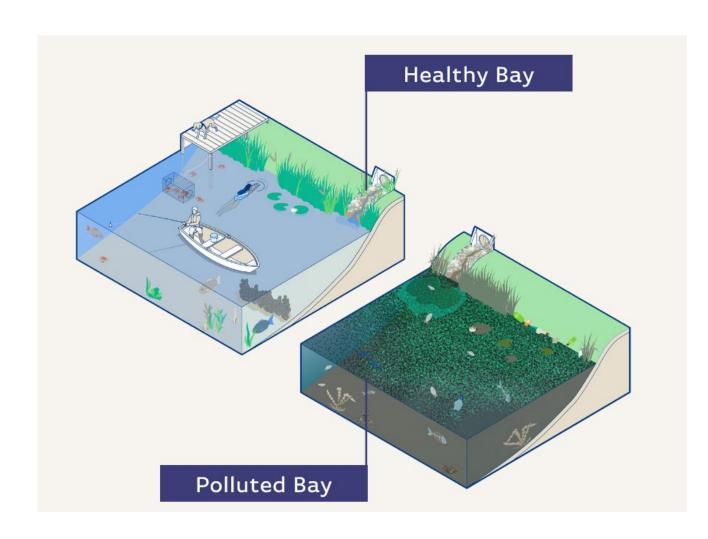








- Water Reclamation Facility NPDES Permits
- MS4 Permit
- TMDL Requirements
- Enhanced Nutrient Removal
- Wet Weather Discharges
- EPA Lead and Copper Rule (LCR) Changes







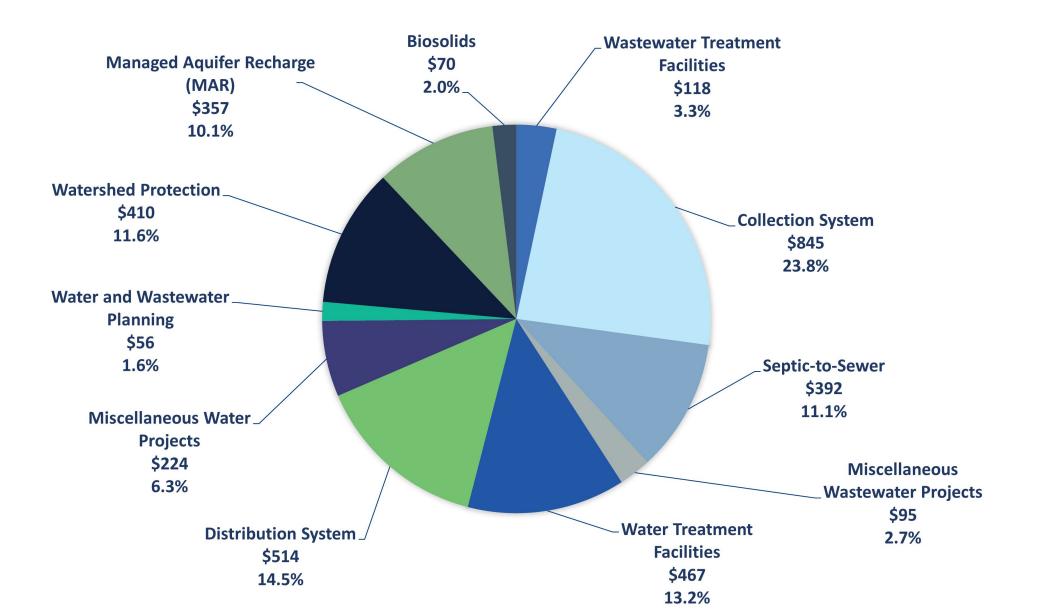
- Phase III Watershed Implementation Plan (WIP)
- Constituents of Emerging Concern (CEC's)
 - PFAS (lifetime health advisories updated since draft IMP published)
- Biosolids Management
- Federal 304(a) Water Quality Criteria





- On-Site Wastewater Management Problem Areas
- Resource Recovery and Waste Acceptance
- Sea Level Rise/Inundation
- Water Supply Resiliency
- Diversity, Equity, and Inclusion

Total 30-Year Investment*: \$3.5 Billion



*Values in millions of dollars

Multiple Criteria Decision Analysis Tool

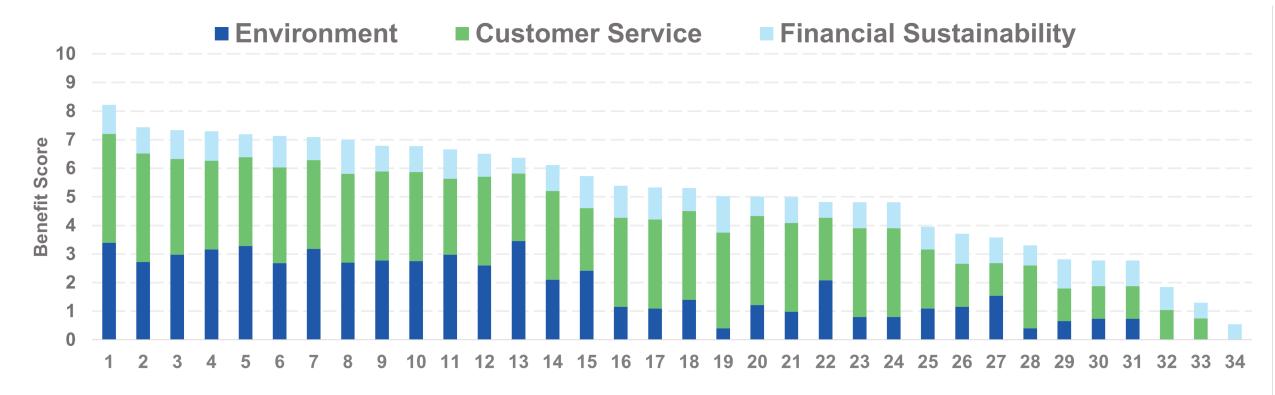
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- **1. Goal** Identify projects that provide the greatest community and environmental benefit.
- **2. Projects and Programs** The projects and programs were defined based on an assessment of forecasted needs through the year 2050.
- 3. Weighted Evaluation Criteria The weighting reflects the relative importance of each criterion. In this MCDA, the evaluation criteria reflect DPW's Mission Statement.
- **4. Benefit Scores** Benefit scores were developed to quantify how well each project address the planning objectives.



Weighted Prioritization Criteria

Objective (Weight)	Sub-Objective (Weight)	Combined Weight
Safeguard the Environment (0.4)	Meet Regulatory Objectives (0.4)	0.16
	Watershed Protection and Restoration (0.24)	0.10
	Sustainable, Forward-Thinking Use of Natural Resources (0.16)	0.06
	Resiliency, Ability to Adapt (0.2)	0.08
Customer Service (0.38)	Maximize Public Health, Safety, and Welfare (0.6)	0.23
	Provide for Reliable Services (0.4)	0.15
Financial Sustainability (0.22)	Affordable for Customers (0.48)	0.11
	Partnered Financial Support (0.28)	0.06
	Economic Impact (0.24)	0.05



- 1 Sewer Main Replacement & Reconstruction
- 2 Stormwater Infrastructure
- **3** Minor Systems Upgrades
- 4 Upgrade/Retrofit Sanitary Sewer Pump Stations
- 5 Ongoing WRF Upgrades
- 6 Septic-to-Sewer
- **7** Ongoing WTP Upgrades
- 8 Managed Aquifer Recharge (MAR)
- 9 Broadneck WRF Upgrade
- **10** Baltimore County Sewer Agreement
- 11 Grinder Pump Replacements & Upgrades
- 12 WRF Infrastructure Upgrades/Retrofit
- 13 Stormwater Permit Cycle 3 Placeholder

- **14** Sewer Extensions
- **15** SPS Facility Generator Replacements
- **16** Water Main Repl./Recon., Water Storage Tank Painting, & WTR Infrastr. Up/Retro
- **17** Existing Well Redevelopment and Replacements
- **18** Aquifer Storage and Recovery (ASR)
- 19 Fire Hydrant Rehabilitation
- 20 TM-M Rte 32 @ Meade & E/W TM
- 21 Elevated Water Storage
- 22 Planning
- 23 Water Facility Emergency Generators
- 24 Water Extensions

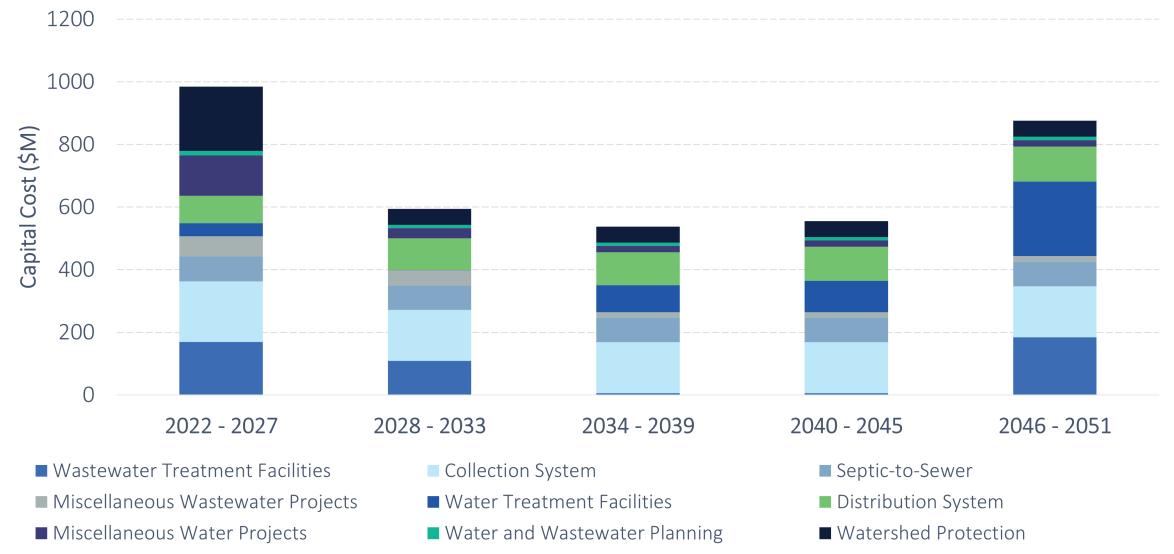
- 25 Millersville WTP (10 MGD)
- 26 Billing (AMI/AMR)
- 27 Cox Creek WRF Expansion
- 28 Wastewater Service Connections
- 29 Biosolids
- **30** Crofton Meadows II Expansion

Phase II

- **31** WTP Construction/Expansions
- **32** State Highway Sewer Relocation
- 33 Dorsey Road Offline
- 34 Demolition

30-Year IMP Investment Schedule

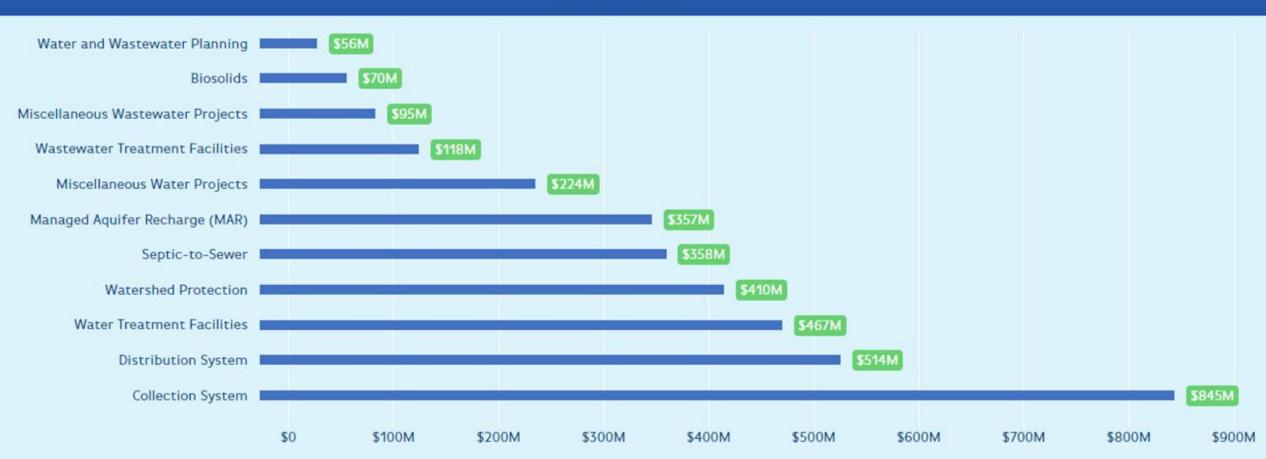












Total: \$3.5 Billion





- DPW will prioritize future program improvements to address the most critical environmental and public health issues first
- Top tier:
 - Projects that maintain regulatory compliance
 - Projects that protect water quality
 - Projects that protect human health
 - Includes projects within the Our wAAter program
- DPW will explore opportunities for improving efficiency and sustainability

Adaptive Management



- Identify adaptive management activities that allow refinement of priorities based on new information, for example:
 - Evolving Infrastructure Initiatives
 - Asset Management
 - Advanced Metering Infrastructure
 - Biosolids
 - PFAS



 Successful outcomes will be measured through KPI monitoring program and verification of established milestones



Next Steps

Next Steps: Meeting Series Overview



Meeting 2: Septic to Sewer/Small Systems

Meeting 3: Site visit to MAR pilot demonstration + MAR discussion

Meeting 4: Project Prioritization Exercise

Meeting 5: Present Updated IMP



Additional In-depth meetings can be scheduled for specific program elements



Next Steps: Meeting Frequency

Proposed Meeting Frequency: Third Wednesday of each month	Revised Dates:
November 16, 2022	-
December 21, 2022	December 14, 2022
January 18, 2023	January 25, 2023
February 15, 2023	February 15, 2023
March 15, 2023	March 15, 2023

Additional In-depth meetings can be scheduled for specific program elements

Our wAAter.

Thank you!

Clean Protect Our W Our WAAter.

Preserve Our WAAt

Save Our wAAter.



Our WAA ter THE ANNE ARUNDEL CLEAN WATER PROGRAM